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**2025 Budget**

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**Income**

361-341 · Fund Account Misc Income	0.00
341-100 · Interest Income	0.00
299-100 · Police Pension MMO Equity	0.00
299-000 · Retained Earnings	0.00
210-500 · Due from Highway Aid BBCO	0.00
395.000 · Refunds	0.00
367.000 · Culture Recreation	0.00

**Rent**

342.200 · Rent of Building	90,000.00
Rent - Other	0.00

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**Total Rent** 90,000.00**Real Property Taxes**

301.100 · Real Estate Taxes	1,201,220.00
301.200 · Taxes and Fees of Prior Years	15,000.00
Real Property Taxes - Other	0.00

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**Total Real Property Taxes** 1,216,220.00**Local Tax Enabling Act 511**

310.900 · Local Services Tax	27,000.00
310.110 · Deed Transfer Tax	55,000.00
310.210 · Earned Income Tax	320,000.00
310.310 · Merc/Biz Taxes - Business	70,000.00
310.800 · Merc/Biz Taxes - Rental Propert	13,000.00
Local Tax Enabling Act 511 - Other	0.00

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**Total Local Tax Enabling Act 511** 485,000.00**Licenses and Permits**

320.600 · Rental Reg/Inspection Prog.	31,500.00
320.200 · Licenses	500.00
320.300 · Permits Construction	20,000.00
320.301 · Permits - Signs	7,500.00
320.400 · Permits - Street Openings	1,000.00
320.500 · Permits - Use and Occupancy	2,900.00
Licenses and Permits - Other	

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**Total Licenses and Permits** 63,400.00**Cable Franchise Fees**

321.800 · Cable Television Commissions	48,500.00
Cable Franchise Fees - Other	

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**Total Cable Franchise Fees** 48,500.00**Fines and Forfeits**

330.100 · Fines	15,000.00
Fines and Forfeits - Other	

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**Total Fines and Forfeits** 15,000.00**Fines**

331.000 - Parking Fees	500.00
Fines - Other	
<b>Total Fines</b>	<b>500.00</b>
<b>Dividends</b>	
340.100 - Pa State Assoc.-Dividends	0.00
Dividends - Other	0.00
<b>Total Dividends</b>	<b>0.00</b>
<b>Interest Earnings</b>	
341.100 - Interest Income	1000.00
Interest Earnings - Other	0.00
<b>Total Interest Earnings</b>	<b>1000.00</b>
<b>Intergovernmental Revenues</b>	
350.000 - Montco Infanstructure Loan Proc	0.00
Intergovernmental Revenues - Other	0.00
<b>Total Intergovernmental Revenues</b>	<b>0.00</b>
<b>State Cap and Operating Grants</b>	
354-992 - Grants Culture Recreation	0.00
354-991 - Foreign Fire grant	17,500.00
354.990 - All other state grants	20,000.00
State Cap and Operating Grants - Other	0.00
<b>Total State Cap and Operating Grants</b>	<b>39,500.00</b>
<b>State Shared Rev Entitlements</b>	
355.200 - Liquid Fuels Tax	0.00
355.400 - Beverage Licenses	1,000.00
355.500 - Correction Liquid Fuels unused	0.00
State Shared Rev Entitlements - Other	0.00
<b>Total State Shared Rev Entitlements</b>	<b>1,000.00</b>
<b>Payments in Lieu of Taxes</b>	
359.100 - Payments in Lieu of Taxes	25,900.00
Payments in Lieu of Taxes - Other	0.00
<b>Total Payments in Lieu of Taxes</b>	<b>25,900.00</b>
<b>Miscellaneous Income</b>	
361.440 - Sale of Equipment	0.00
361.340 - Misc Income & Hearing Fees	10,000.00
Miscellaneous Income - Other	0.00
<b>Total Miscellaneous Income</b>	<b>10,000.00</b>
<b>Public Safety</b>	
362.100 - Police Fees	1,000.00
362.200 - Fire Inspection Fees	3,700.00
362.300 - Police MMO Allowance	25,000.00
362.400 - MMO Fund Transfer	26,857.00
Public Safety - Other	0.00
<b>Total Public Safety</b>	<b>56,557.00</b>
<b>Sanitation</b>	

364.120 · Sewer Rents	565,740.00
364.300 · Waste Management Fee	505,000.00
Sanitation - Other	
<b>Total Sanitation</b>	<u>1,070,740.00</u>
<b>Culture-Recreation</b>	
367.800 · Summer Camp Revenue	6250.00
Culture-Recreation - Other	0.00
<b>Total Culture-Recreation</b>	<u>6250.00</u>
<b>Miscellaneous Revenue</b>	
381.000 · Tax Anticipation Note Income	0.00
380.000 · Miscellaneous Revenues	1,500.00
Miscellaneous Revenue - Other	0.00
<b>Total Miscellaneous Revenue</b>	<u>1,500.00</u>
<b>Contrib Donations private</b>	
387.000 · Contributions & Don. (private)	0.00
Contrib Donations private - Other	0.00
<b>Total Contrib Donations private</b>	<u>0.00</u>
<b>Interfund Operating Tranfers</b>	
392.000 · Interfund Operating Transfers	0.00
392.100 · Community Center Fund Transfer	0.00
Interfund Operating Tranfers - Other	0.00
<b>Total Interfund Operating Tranfers</b>	<u>0.00</u>
<b>Proceeds of Long Term Debt</b>	
393.000 · Proceeds of Gen Long Term Debt	0.00
Proceeds of Long Term Debt - Other	0.00
<b>Total Proceeds of Long Term Debt</b>	<u>0.00</u>
<b>Proceeds of Short-Term Debt</b>	
394.000 · Proceeds of Short-Term Debt	0.00
Proceeds of Short-Term Debt - Other	0.00
<b>Total Proceeds of Short-Term Debt</b>	<u>0.00</u>
<b>Cash Balance Forwarded</b>	
399.000 · Reserve Fund Balance	200,000.00
Cash Balance Forwarded - Other	0.00
<b>Total Cash Balance Forwarded</b>	<u>200,000.00</u>
<b>Total Income</b>	<u>3,331,067.00</u>
<b>Cost of Goods Sold</b>	
50000 · Cost of Goods Sold	0.00
<b>Total COGS</b>	<u>0.00</u>
<b>Gross Income</b>	<u>3,331,067.00</u>
<b>Expense</b>	
200-001 · Accounts Payable BBCO	0.00
392-001 · Transfer From General Fund	0.00
492-550 · Transfer to Police Pension	0.00
238-000 · Due to police pension fund BBCO	0.00

499-990 · Miscellaneous	0.00
01-410-135 Salaries PT	0.00
Other Gen'l Gov't	
406.100 Other Gen'l Gov't	0.00
Other Gen'l Gov't - Other	0.00
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Total Other Gen'l Gov't	0.00
66900 · Reconciliation Discrepancies	0.00
Legislative Body	
400.110 · Council	7,000.00
400.162 · Unemployment Comp Costs	0.00
400.200 · Supplies	0.00
400.383 · Lease of Space	0.00
400.470 · Bank Charges/Checks	1,200.00
Legislative Body - Other	0.00
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Total Legislative Body	8,200.00
Executive	
401-120 · 457 Employer Contribution	0.00
401.110 · Mayor	1,200.00
401.112 · Manager	115,500.00
401.140 · Admin Clerk	39,780.00
401.156 · Insurance Manager	47,000.00
401.316 · Manager's Expenses	500.00
401.321 · Admin Telephone	8,000.00
401.740 · Administration Computer	1,500.00
401.741 · Administration Computer Equip.	2,000.00
Executive - Other	0.00
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Total Executive	215,480.00
Financial Admin	
402.114 · Treasurer	5,200.00
402.115 · Auditors	11,000.00
402.210 · Office Supp and Contr	5,400.00
402.325 · Admin Postage	2,500.00
402.342 · Admin Printing	250.00
402.353 · Officer Bonds	1,500.00
402.420 · Association Dues	1,500.00
Financial Admin - Other	0.00
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Total Financial Admin	27,350.00
Tax Collection	
403.460 · Local Service Tax Collection	0.00
403.114 · Real Estate Tax Collector	7,500.00
403.325 · Postage Tax Collection	0.00
403.342 · Printing Tax Collection	750.00
403.353 · Bond Premium Tax Collection	0.00
403.450 · Earned Income Tax Collection	0.00

403.452 · Mercantile Tax Audit Expenses	1,000.00
Tax Collection - Other	0.00
<b>Total Tax Collection</b>	<b>9,250.00</b>
<b>Law</b>	
404.110 · Solicitor	35,000.00
404.310 · Other Legal Prof Serv.	10,000.00
404.340 · Legal Advertising	1,500.00
Law - Other	0.00
<b>Total Law</b>	<b>46,500.00</b>
<b>Clerk Secretary</b>	
405.260 · Minor Equipment	0.00
Clerk Secretary - Other	0.00
<b>Total Clerk Secretary</b>	
<b>Engineer</b>	
408.000 · Engineer	5,000.00
Engineer - Other	0.00
<b>Total Engineer</b>	<b>5,000.00</b>
<b>Gen Gov Buildings Plant</b>	
409.140 · Wages-Building Maintenance	0.00
409.360 · Building Utilities	52,000.00
409.373 · Building Repairs & Supplies	25,000.00
Gen Gov Buildings Plant - Other	0.00
<b>Total Gen Gov Buildings Plant</b>	<b>77,000.00</b>
<b>Police</b>	
410-491 · MMo Payment	0.00
410-180 · Mandatory FT Training OT	0.00
410-181 · Mandator Trng & Cvrg PT Ofcs.	0.00
410-179 · Festive, Holiday and OIC	15,000.00
410.490 · Minimum Municipal Obligation	51,857.00
410.130 · Salaries Full Time Police	727,180.00
410.135 · Salaries Part Time Police	90,000.00
410.140 · Special Fire Police	0.00
410.141 · Police Clerk	0.00
410.156 · Insurance Hospitalization Life	115,000.00
410.183 · Police Overtime	25,000.00
410.231 · Gas & Oil Vehicles	12,500.00
410.238 · Uniforms	11,000.00
410.239 · Training & Dues Expenses	7,500.00
410.242 · Police Supplies	10,000.00
410.243 · Community Policing	2,500.00
410.251 · Vehicle Maintenance	11,000.00
410.310 · Computer Service Contracts	10,000.00
410.321 · Police Tel/Communications	6,500.00
410.350 · Killed In Line of Service Benef	0.00

410.352 · Insurance Liability	0.00
410.480 · Hiring Costs	6,000.00
410.990 · Misc. Police	1,500.00
Police - Other	0.00
<b>Total Police</b>	<b>1,102,537.00</b>
<b>Fire</b>	
411.560 · Wages EMC	
411.130 · Wage Fire Marshall	2,800.00
411.310 · Fire Marshal Expenses	750.00
411.384 · Hydrant Rents	11,300.00
411.386 · Fire Phone	800.00
411.530 · Cont.to Rockledge Vol Fire	55,000.00
411.540 · Rebate Cont.to Volunteer Fire Co.	3,000.00
411.550 · State Cont. to Fire Company R	17,500.00
Fire - Other	0.00
<b>Total Fire</b>	<b>91,150.00</b>
<b>Ambulance Rescue</b>	
412.540 · Second Alarmer Rescue Squad	2,500.00
Ambulance Rescue - Other	0.00
<b>Total Ambulance Rescue</b>	<b>2,500.00</b>
<b>Planning and Zoning</b>	
414.600 · Rental Inspections	4,000.00
414.200 · Building Insp Supplies Expense	0.00
414.300 · Building Insp Contracted Svcs.	16,500.00
414.500 · Shade Tree Commission	0.00
414.530 · Planning Commission	9,700.00
Planning and Zoning - Other	0.00
<b>Total Planning and Zoning</b>	<b>30,200.00</b>
<b>Emergency Management</b>	
415.490 · Other Health Emergency Mng Co	500.00
Emergency Management - Other	0.00
<b>Total Emergency Management</b>	<b>500.00</b>
<b>Health</b>	
421.000 · Health	0.00
Health - Other	0.00
<b>Total Health</b>	<b>0.00</b>
<b>Human Services</b>	
423-518 · 125th Anniversary Celebration	0.00
423.517 · ACT	500.00
423.315 · Visiting Nurse Society	250.00
423.510 · Children Christmas Party	0.00
423.511 · Easter Egg Hunt Committee	1,500.00
423.512 · Fourth Of July Committee	3,000.00
423.513 · Memorial Day Expenses	200.00

423.514 · Santa's Ride	250.00
423.515 · Abington Library	2,500.00
423.516 · FoxRock Association	1,500.00
Human Services - Other	0.00
<b>Total Human Services</b>	<b>9,700.00</b>
<b>Welfare</b>	
425.000 · Welfare	0.00
Welfare - Other	0.00
<b>Total Welfare</b>	<b>0.00</b>
<b>Solid Waste Coll and Disposal</b>	
427.140 · Wages Sewer Crew	0.00
427.372 · Maintenance and Repairs Sewers	10,000.00
427.450 · Trash Collection	492,000.00
427.452 · Animal Control	0.00
427.453 · Sewage Treatment	525,000.00
Solid Waste Coll and Disposal - Other	0.00
<b>Total Solid Waste Coll and Disposal</b>	<b>1,027,000.00</b>
<b>Wastewater Coll and Treatment</b>	
429.000 · Wastewater Coll and Treatment	0.00
Wastewater Coll and Treatment - Other	0.00
<b>Total Wastewater Coll and Treatment</b>	<b>0.00</b>
<b>Highway Maint Gen Serv</b>	
457 Employer Contribution Andre	0.00
430-147 · 457 Employ Contribu	0.00
430-146 · 457 Employ Contrib	0.00
430-156 · Insurance PW	47,000.00
430-145 · 457 Employer Contribution	3,300.00
430.120 · Wage Overtime	4,000.00
430.140 · Wage Street Crew	171,637.00
430.200 · Supplies and Materials	8,000.00
430.373 · Clothing Allowance	600.00
430.740 · Bucket van Repairs	1,000.00
Highway Maint Gen Serv - Other	0.00
<b>Total Highway Maint Gen Serv</b>	<b>235,537.00</b>
<b>Hwy Maint Traffic Sigs Streets</b>	
433.100 · Traffic Signals	0.00
Hwy Maint Traffic Sigs Streets - Other	0.00
<b>Total Hwy Maint Traffic Sigs Streets</b>	<b>0.00</b>
<b>Hwy Maint- Street Lighting</b>	
434.010 · Street Lighting	0.00
434.700 · Capital Purchases	0.00
Hwy Maint- Street Lighting - Other	0.00
<b>Total Hwy Maint- Street Lighting</b>	<b>0.00</b>
<b>Hwy Maint Sidewalks &amp; Crosswalk</b>	

435.000 · Hwy Maint Sidewalks & Crosswalk	0.00
Hwy Maint Sidewalks & Crosswalk - Other	0.00
<b>Total Hwy Maint Sidewalks &amp; Crosswalk</b>	<b>0.00</b>
<b>HwyMaint-Repairs to Hwys/Bridg</b>	
438.130 · Street Opening Inspection	
438.313 · Hwy Paving Engineering Fees	0.00
438.450 · Contracted Paving Services	0.00
HwyMaint-Repairs to Hwys/Bridg - Other	0.00
<b>Total HwyMaint-Repairs to Hwys/Bridg</b>	<b>0.00</b>
<b>Culture Recreation Admin.</b>	
451.000 · Culture-Recreation	0.00
Culture Recreation Admin. - Other	0.00
<b>Total Culture Recreation Admin.</b>	<b>0.00</b>
<b>Participant Recreation</b>	
452.140 · Wage Ground Maint	0.00
452.141 · Wage Summer Prog	15,000.00
452.200 · Playground Material Supplies	5,000.00
452.360 · Recreation Utilities	0.00
452.371 · Grounds Maint. Equip.& Supplies	8,500.00
452.720 · Keystone Grant Rec.Project Co.	0.00
452.721 · Rec.Improvement Program Costs	0.00
Participant Recreation - Other	0.00
<b>Total Participant Recreation</b>	<b>28,500.00</b>
Parks	0.00
Libraries	0.00
<b>Civil &amp; Military Celebrations</b>	
457.000 · Civil Celebrations	0.00
Civil & Military Celebrations - Other	0.00
<b>Total Civil &amp; Military Celebrations</b>	<b>0.00</b>
<b>Debt Principal</b>	
471.000 · Debt Principal	45,000.00
Debt Principal - Other	0.00
<b>Total Debt Principal</b>	<b>45,000.00</b>
<b>Debt Interest</b>	
472.100 · Interest on Principal	1,750.00
472.400 · Interest on Temporary Loan	0.00
Debt Interest - Other	0.00
<b>Total Debt Interest</b>	<b>1,750.00</b>
<b>Misc. Expenditures &amp; Expenses</b>	
480.000 · Misc. Expenditures	4,000.00
Misc. Expenditures & Expenses - Other	0.00
<b>Total Misc. Expenditures &amp; Expenses</b>	<b>4,000.00</b>
<b>Insurance</b>	
486.000 · Insurance	103,000.00



Insurance - Other	0.00
<b>Total Insurance</b>	<b>103,000.00</b>
<b>Employee Benefits</b>	
01 487 162 PSAB UC	6,000.00
487.160 · Pension Fund Expenses	0.00
487.161 · Social Sec Medicare Employ	68,000.00
Employee Benefits - Other	0.00
<b>Total Employee Benefits</b>	<b>74,000.00</b>
<b>Interfund Operating Trans.</b>	
492-900 · Transfer to General Fund	
492.500 · Police Pension MMO Transfer	30,000.00
492.600 · Fire Safety Equipment Transfer	0.00
492.000 · Interfund Operating Tranfers	0.00
492.400 · Capital Reserve Fund Transfer	40,000.00
Interfund Operating Trans. - Other	0.00
<b>Total Interfund Operating Trans.</b>	<b>70,000.00</b>
6560 · Payroll Expenses	0.00
<b>Total Expense</b>	<b>3,214,154.00</b>
	<b>116,913.00</b>